

1  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
BE7015	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
BE7099	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT BARKHAN		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)		<u>4,594,920</u>	<u>4,594,920</u>
(001-2025)	CREATION OF NEW POSTS		4,594,920	4,594,920
CG7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)		<u>4,998,228</u>	<u>4,998,228</u>
(001-2025)	CREATION OF NEW POSTS		4,998,228	4,998,228
CM7031	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT CHAMAN		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
CM7033	EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
DB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080

2  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DB7017</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>DK7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>DK7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>GR7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>GR7031</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>HB7005</b>	<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>HB7006</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>HI7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080

3  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>HI7009</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>JF7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>JF7030</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>JH7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KI7008</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KL7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>

4  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KL7027</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KN7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>		<u><b>4,901,880</b></u>	<u><b>4,901,880</b></u>
(001-2025)	CREATION OF NEW POSTS		4,901,880	4,901,880
<b>KN7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KR7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KR7014</b>	<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>	<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
(001-2025)	PURCHASE OF PLANT & MACHINERY	25,000,000		25,000,000
<b>KR7045</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080

5  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KU7016	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
LI7014	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
LI7048	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
MK7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
MK7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
MU7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
MU7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
NB7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)		<u>4,042,080</u>	<u>4,042,080</u>

6  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>NB7034</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>NI7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>NI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>PI7011</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>PI7026</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>PJ7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>PJ7023</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080

7  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7048	CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)		<u>12,837,840</u>	<u>12,837,840</u>
(001-2025)	CREATION OF NEW POSTS		12,837,840	12,837,840
QA7049	MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)		<u>4,220,360</u>	<u>4,220,360</u>
(001-2025)	CREATION OF NEW POST		4,220,360	4,220,360
QA7262	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)	<u>50,000,000</u>	<u>4,042,080</u>	<u>54,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
(002-2025)	PURCHASE OF PLANT & MACHINERY	50,000,000		50,000,000
QA8040	EXECUTIVE ENGINEER ROADS QUETTA CITY		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QA8041	EXECUTIVE ENGINEER BUILDING QUETTA CITY		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QA8042	EXECUTIVE ENGINEER ROAD SARIAB QUETTA		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QA8043	EXECUTIVE ENGINEER BUILDING SARIAB QUETTA		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080

8  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA8044	EXECUTIVE ENGINEER ROAD SADDAR QUETTA		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QA8045	EXECUTIVE ENGINEER BUILDING SADDAR QUETTA		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QA8048	SUPERINTENDING ENGINEER QUETTA CITY CIRCLE CWPP&H DEPARTMENT AT QUETTA		<u>6,490,080</u>	<u>6,490,080</u>
(001-2025)	CREATION OF NEW POSTS		6,490,080	6,490,080
QA8050	CHIEF ENGINEER QUETTA ZONE CWPP&H DEPARTMENT		<u>8,190,720</u>	<u>8,190,720</u>
(001-2025)	CREATION OF NEW POSTS		8,190,720	8,190,720
QD7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QD7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QS7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
QS7019	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080



9  
BC21013 (13)  
CWPP&H DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
SB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
SI7012	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SIBI (OLD DDO SI4017)	<u>25,000,000</u>		<u>25,000,000</u>
(001-2025)	PURCHASE OF PLANT & MACHINERY	25,000,000		25,000,000
SI7046	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
SN7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)		<u>4,042,080</u>	<u>4,042,080</u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)		<u>4,042,080</u>	<u>4,042,080</u>

**10**  
**BC21013 (13)**  
**CWPP&H DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>SP7088</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>TB7014</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>TB7043</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>UL7026</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>UL7035</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>US7022</b>	<b>EXECUTIVE ENGINEER ROADS CWPP&amp;H DEPARTMENT USTA MUHAMMAD DISTRICT</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>US7024</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT USTA MUHAMMAD DISTRICT</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080

**11**  
**BC21013 (13)**  
**CWPP&H DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>WS7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>		<u><b>5,918,880</b></u>	<u><b>5,918,880</b></u>
(001-2025)	CREATION OF NEW POSTS		5,918,880	5,918,880
<b>WS7011</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>ZB7007</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>ZB7021</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>ZT7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>ZT7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>AW7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>		<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
(001-2025)	CREATION OF NEW POSTS		4,042,080	4,042,080
<b>Total Schemes: 84 Total SNEs:85 GRAND TOTAL:</b>		<b>100,000,000</b>	<b>351,266,828</b>	<b>451,266,828</b>

**12**  
**CWPP&H DEPARTMENT**

Charged:	
Voted:	<b>451,266,828</b>
Grand Total:	<b>451,266,828</b>

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
045701	ADMINISTRATION (Voted)	100,000,000	351,266,828	451,266,828
Total		100,000,000	351,266,828	451,266,828

**13**  
**CWPP&H DEPARTMENT**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>351,266,828</b></u>	<u><b>351,266,828</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>180,876,908</b></u>	<u><b>180,876,908</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>172,410,960</b></u>	<u><b>172,410,960</b></u>
A01101	Basic Pay Of Officer		172,410,960	172,410,960
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>8,465,948</b></u>	<u><b>8,465,948</b></u>
A01151	Basic Pay of Other Staff		859,800	859,800
A01156	Pay of contract staff		7,606,148	7,606,148
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>170,389,920</b></u>	<u><b>170,389,920</b></u>
A01270	Other		170,389,920	170,389,920
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A09601	Plant and Machinery	100,000,000		100,000,000
<b>NET TOTAL</b>		<b>100,000,000</b>	<b>351,266,828</b>	<b>451,266,828</b>

**14**  
**CWPP&H DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	3	487,800
04	1	176,280
07	1	195,720
16	246	159,662,160
17	8	8,653,440
18	3	4,095,360
(Contract)	12	7,606,148
<b>TOTAL:</b>	<b>274</b>	<b>180,876,908</b>

**15**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
AW7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**16**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>BE7015</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**17**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>BE7099</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT BARKHAN</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT BARKHAN</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**18**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>CG7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,594,920</u></b>	<b><u>4,594,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>5</u></b>		<b><u>2,573,880</u></b>	<b><u>2,573,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>2</u></b>		<b><u>552,840</u></b>	<b><u>552,840</u></b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>2</u></b>		<b><u>552,840</u></b>	<b><u>552,840</u></b>
<b>A785</b>	<b>Attendant (Contract) (Contract)</b>	<b>1</b>		<b>276,420</b>	<b>276,420</b>
<b>N045</b>	<b>Naib Qasid (Contract) (Contract)</b>	<b>1</b>		<b>276,420</b>	<b>276,420</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>

**19**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0457	CONSTRUCTION (WORKS)				
045701	ADMINISTRATION				
CG7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)				
(001-2025)	CREATION OF NEW POSTS				
CREATION OF NEW POSTS				4,594,920	4,594,920
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)				4,594,920	4,594,920

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4594920 /-(Recurring) will be required for the purpose during 2025-2026

**20**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
CG7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,998,228</u>	<u>4,998,228</u>
A011	TOTAL PAY	<u>6</u>		<u>2,977,188</u>	<u>2,977,188</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>956,148</u>	<u>956,148</u>
A01156	Pay of contract staff	<u>3</u>		<u>956,148</u>	<u>956,148</u>
N045	Naib Qasid (Contract)	1		276,420	276,420
A785	Attendant (Contract)	1		276,420	276,420
A574	Assistant Computer Operator (Contract)	1		403,308	403,308
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040

**21**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>CG7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>				
<b>(001-2025) CREATION OF NEW POSTS</b>					
<b>CREATION OF NEW POSTS</b>				<b>4,998,228</b>	<b>4,998,228</b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)</b>				<b>4,998,228</b>	<b>4,998,228</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4998228 /-(Recurring) will be required for the purpose during 2025-2026

22  
CWPP&H DEPARTMENT

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
CM7031	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT CHAMAN				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT CHAMAN</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**23**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
CM7033	EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**24**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**25**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DB7017</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**26**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DK7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

27  
CWPP&H DEPARTMENT

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>DK7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**28**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>GR7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**29**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>GR7031</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**30**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HB7005</b>	<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (ROAD) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**31**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HB7006</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HUB</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**32**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HI7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**33**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>HI7009</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**34**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JF7009</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**35**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JF7030</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**36**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JH7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**37**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>JH7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**38**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KI7008</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**39**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**40**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**41**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KL7027</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**42**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KN7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,901,880</u></b>	<b><u>4,901,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>8</u></b>		<b><u>2,880,840</u></b>	<b><u>2,880,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>5</u></b>		<b><u>859,800</u></b>	<b><u>859,800</u></b>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<b><u>5</u></b>		<b><u>859,800</u></b>	<b><u>859,800</u></b>
D129	Dozer Operator (BPS-07)	1		195,720	195,720
J004	Jeep Driver (BPS-04)	1		176,280	176,280
M016	Mali (BPS-01)	1		162,600	162,600
N003	Naib Qasid (BPS-01)	1		162,600	162,600
S193	Sweeper (BPS-01)	1		162,600	162,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040

**43**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KN7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>				
<b>(001-2025) CREATION OF NEW POSTS</b>					
<b>CREATION OF NEW POSTS</b>				<b>4,901,880</b>	<b>4,901,880</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)</b>				<b>4,901,880</b>	<b>4,901,880</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4901880 /-(Recurring) will be required for the purpose during 2025-2026

**44**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KN7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**45**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**46**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7014</b>	<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>				
<b>(001-2025)</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
<b>001</b>	<b>Rupee cover of machinery to be imported against foreign exchange component</b>		<b>25,000,000</b>		<b>25,000,000</b>
<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b>25,000,000</b>		<b>25,000,000</b>
<b>EXECUTIVE ENGINEER (E&amp;M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)</b>			<b>25,000,000</b>		<b>25,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 25000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**47**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KR7045</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**48**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KU7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**49**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>KU7016</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**50**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>LI7014</b>	<b>EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**51**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>LI7048</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**52**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>MK7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**53**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>MK7013</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**54**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>MU7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**55**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>MU7021</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**56**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NB7010</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**57**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NB7034</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**58**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
NI7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**59**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>NI7020</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**60**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PI7011</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**61**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PI7026</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**62**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PJ7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**63**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>PJ7023</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**64**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA7048	CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,837,840</u>	<u>12,837,840</u>
A011	TOTAL PAY	<u>17</u>		<u>7,429,440</u>	<u>7,429,440</u>
A011-1	TOTAL PAY OF OFFICER	<u>17</u>		<u>7,429,440</u>	<u>7,429,440</u>
A01101	Basic Pay Of Officer	<u>17</u>		<u>7,429,440</u>	<u>7,429,440</u>
A783	Arch: Eng: MEP (BPS-17) Mechanical Electrical Plum	2		2,163,360	2,163,360
A784	Assistant Engineer (BPS-17) Structure	3		3,245,040	3,245,040
C392	Cad Operator (BPS-16)	4		673,680	673,680
L188	Land Surveyor (BPS-16)	4		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	4		673,680	673,680
A012	TOTAL ALLOWANCES			<u>5,408,400</u>	<u>5,408,400</u>
A012-1	REGULAR ALLOWANCES			<u>5,408,400</u>	<u>5,408,400</u>
A01270	Other			<u>5,408,400</u>	<u>5,408,400</u>
010	Other Regular Allowances			5,408,400	5,408,400
CREATION OF NEW POSTS				<b>12,837,840</b>	<b>12,837,840</b>
CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				<b>12,837,840</b>	<b>12,837,840</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 12837840 /-(Recurring) will be required for the purpose during 2025-2026



**65**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA7049</b>	<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POST</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,220,360</b></u>	<u><b>4,220,360</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>1</b></u>		<u><b>4,220,360</b></u>	<u><b>4,220,360</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>1</b></u>		<u><b>4,220,360</b></u>	<u><b>4,220,360</b></u>
<b>A01156</b>	<b>Pay of contract staff</b>	<u><b>1</b></u>		<u><b>4,220,360</b></u>	<u><b>4,220,360</b></u>
<b>S571</b>	<b>Senior Research (Contract) Officer (Fixed Contract)</b>	<b>1</b>		<b>4,220,360</b>	<b>4,220,360</b>
<b>CREATION OF NEW POST</b>				<b>4,220,360</b>	<b>4,220,360</b>
<b>MATERIAL TESTING &amp; FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)</b>				<b>4,220,360</b>	<b>4,220,360</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4220360 /-(Recurring) will be required for the purpose during 2025-2026

**66**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA7262	EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER CWPP&amp;H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**67**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>

**68**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)				
(002-2025)	PURCHASE OF PLANT & MACHINERY				
A09	TOTAL PHYSICAL ASSETS		<u>50,000,000</u>		<u>50,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000,000</u>		<u>50,000,000</u>
A09601	Plant and Machinery		<u>50,000,000</u>		<u>50,000,000</u>
001	Rupee cover of machinery to be imported against foreign exchange component		50,000,000		50,000,000
<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b>50,000,000</b>		<b>50,000,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT (E&amp;M WORKSHOP) QUETTA (OLD DDO QA4547)</b>			<b>50,000,000</b>	<b>4,042,080</b>	<b>54,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 50000000 /-(Non-Recurring) and 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**69**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA8040</b>	<b>EXECUTIVE ENGINEER ROADS QUETTA CITY</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS QUETTA CITY</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**70**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA8041	EXECUTIVE ENGINEER BUILDING QUETTA CITY				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER BUILDING QUETTA CITY				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**71**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA8042	EXECUTIVE ENGINEER ROAD SARIAB QUETTA				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER ROAD SARIAB QUETTA				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

72  
CWPP&H DEPARTMENT

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA8043</b>	<b>EXECUTIVE ENGINEER BUILDING SARIAB QUETTA</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER BUILDING SARIAB QUETTA</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**73**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA8044</b>	<b>EXECUTIVE ENGINEER ROAD SADDAR QUETTA</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROAD SADDAR QUETTA</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**74**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
QA8045	EXECUTIVE ENGINEER BUILDING SADDAR QUETTA				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER BUILDING SADDAR QUETTA				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**75**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA8048</b>	<b>SUPERINTENDING ENGINEER QUETTA CITY CIRCLE CWPP&amp;H DEPARTMENT AT QUETTA</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,490,080</u></b>	<b><u>6,490,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>3,245,040</u></b>	<b><u>3,245,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>3,245,040</u></b>	<b><u>3,245,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>3,245,040</u></b>	<b><u>3,245,040</u></b>
S572	Senior Cad Operator (BPS-17)	1		1,081,680	1,081,680
S573	Senior Quantity Surveyor (BPS-17)	1		1,081,680	1,081,680
S574	Senior Land Surveyor (BPS-17)	1		1,081,680	1,081,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,245,040</u></b>	<b><u>3,245,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>3,245,040</u></b>	<b><u>3,245,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>3,245,040</u></b>	<b><u>3,245,040</u></b>
010	Other Regular Allowances			3,245,040	3,245,040
<b>CREATION OF NEW POSTS</b>				<b><u>6,490,080</u></b>	<b><u>6,490,080</u></b>
<b>SUPERINTENDING ENGINEER QUETTA CITY CIRCLE CWPP&amp;H DEPARTMENT AT QUETTA</b>				<b><u>6,490,080</u></b>	<b><u>6,490,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6490080 /-(Recurring) will be required for the purpose during 2025-2026

**76**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QA8050</b>	<b>CHIEF ENGINEER QUETTA ZONE CWPP&amp;H DEPARTMENT</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,190,720</u></b>	<b><u>8,190,720</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>4,095,360</u></b>	<b><u>4,095,360</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>4,095,360</u></b>	<b><u>4,095,360</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>4,095,360</u></b>	<b><u>4,095,360</u></b>
C389	Chief Cad Operator (BPS-18)	1		1,365,120	1,365,120
C390	Chief Quantity Surveyor (BPS-18)	1		1,365,120	1,365,120
C391	Chief Land Surveyor (BPS-18)	1		1,365,120	1,365,120
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,095,360</u></b>	<b><u>4,095,360</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>4,095,360</u></b>	<b><u>4,095,360</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>4,095,360</u></b>	<b><u>4,095,360</u></b>
010	Other Regular Allowances			4,095,360	4,095,360
<b>CREATION OF NEW POSTS</b>				<b>8,190,720</b>	<b>8,190,720</b>
<b>CHIEF ENGINEER QUETTA ZONE CWPP&amp;H DEPARTMENT</b>				<b>8,190,720</b>	<b>8,190,720</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8190720 /-(Recurring) will be required for the purpose during 2025-2026

77  
CWPP&H DEPARTMENT

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QD7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**78**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QD7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**79**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QS7006</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**80**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>QS7019</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**81**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SB7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**82**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SB7006</b>	<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<u><b>3</b></u>		<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>2,021,040</b></u>	<u><b>2,021,040</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>
<b>EXECUTIVE ENGINEER (BUILDING) CWPP&amp;H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)</b>				<u><b>4,042,080</b></u>	<u><b>4,042,080</b></u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**83**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7012</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**84**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7013</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>				
<b>(001-2025) PURCHASE OF PLANT &amp; MACHINERY</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
<b>A09601</b>	<b>Plant and Machinery</b>		<u><b>25,000,000</b></u>		<u><b>25,000,000</b></u>
001	Rupee cover of machinery to be imported against foreign exchange component		25,000,000		25,000,000
<b>PURCHASE OF PLANT &amp; MACHINERY</b>			<b>25,000,000</b>		<b>25,000,000</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT E&amp;M DISTRICT SIBI (OLD DDO SI4017)</b>			<b>25,000,000</b>		<b>25,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 25000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

**85**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SI7046</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>				
<b>(001-2025) CREATION OF NEW POSTS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**86**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**87**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SN7008</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**88**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SP7003</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026



**89**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>SP7088</b>	<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER BUILDING CWPP&amp;H DEPARTMENT DISTRICT SOHBATPUR</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**90**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>TB7014</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>				
<b>(001-2025) CREATION OF NEW POSTS</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**91**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>TB7043</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**92**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>UL7026</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**93**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
UL7035	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**94**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
US7022	EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>4,042,080</b>	<b>4,042,080</b>
<b>EXECUTIVE ENGINEER ROADS CWPP&amp;H DEPARTMENT USTA MUHAMMAD DISTRICT</b>				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**95**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
US7024	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**96**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>WS7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,918,880</u></b>	<b><u>5,918,880</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>9</u></b>		<b><u>3,897,840</u></b>	<b><u>3,897,840</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>6</u></b>		<b><u>1,876,800</u></b>	<b><u>1,876,800</u></b>
<b>A01156</b>	<b>Pay of contract staff</b>	<b><u>6</u></b>		<b><u>1,876,800</u></b>	<b><u>1,876,800</u></b>
<b>H096</b>	<b>Helper (Contract) (Contract)</b>	<b>1</b>		<b>281,928</b>	<b>281,928</b>
<b>J085</b>	<b>Junior Clerk (Contract) (Contract)</b>	<b>1</b>		<b>380,460</b>	<b>380,460</b>
<b>G089</b>	<b>Greaseer (Contract) (Contract)</b>	<b>1</b>		<b>281,928</b>	<b>281,928</b>
<b>D433</b>	<b>Driver (Contract) (Contract)</b>	<b>1</b>		<b>299,676</b>	<b>299,676</b>
<b>S575</b>	<b>Supervisor (Contract) (Contract)</b>	<b>1</b>		<b>356,388</b>	<b>356,388</b>
<b>N045</b>	<b>Naib Qasid (Contract) (Contract)</b>	<b>1</b>		<b>276,420</b>	<b>276,420</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>



**97**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>WS7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b>5,918,880</b>	<b>5,918,880</b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)</b>				<b>5,918,880</b>	<b>5,918,880</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 5918880 /-(Recurring) will be required for the purpose during 2025-2026

**98**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
WS7011	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)				
(001-2025)	CREATION OF NEW POSTS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,042,080</u>	<u>4,042,080</u>
A011	TOTAL PAY	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101	Basic Pay Of Officer	<u>3</u>		<u>2,021,040</u>	<u>2,021,040</u>
L188	Land Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A012-1	REGULAR ALLOWANCES			<u>2,021,040</u>	<u>2,021,040</u>
A01270	Other			<u>2,021,040</u>	<u>2,021,040</u>
010	Other Regular Allowances			2,021,040	2,021,040
CREATION OF NEW POSTS				<b>4,042,080</b>	<b>4,042,080</b>
EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)				<b>4,042,080</b>	<b>4,042,080</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**99**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7007</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
C392	Cad Operator (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**100**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZB7021</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>C392</b>	<b>Cad Operator (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>L188</b>	<b>Land Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>Q006</b>	<b>Quantity Surveyor (BPS-16)</b>	<b>1</b>		<b>673,680</b>	<b>673,680</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>2,021,040</b>	<b>2,021,040</b>
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**101**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZT7005</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**102**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>ZT7016</b>	<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER (BUILDINGS) CWPP&amp;H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026

**103**  
**CWPP&H DEPARTMENT**

**045701 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>				
<b>045701</b>	<b>ADMINISTRATION</b>				
<b>AW7004</b>	<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>				
<b>(001-2025)</b>	<b>CREATION OF NEW POSTS</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>3</u></b>		<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
C392	Cad Operator (BPS-16)	1		673,680	673,680
L188	Land Surveyor (BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor (BPS-16)	1		673,680	673,680
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>2,021,040</u></b>	<b><u>2,021,040</u></b>
010	Other Regular Allowances			2,021,040	2,021,040
<b>CREATION OF NEW POSTS</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>
<b>EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)</b>				<b><u>4,042,080</u></b>	<b><u>4,042,080</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4042080 /-(Recurring) will be required for the purpose during 2025-2026